

## Annual Provincial Review Workshop (Hospital) FY 2075/76

..... Hospital

Slide: 1

1

## Hospital Development Committee

Description	
1. Number of meetings held in 2075/76	
2. Financial Information	Amount (NPR)
2.1. Balance @ end Asaar 2075	
2.2. Income (service fees, rent, donation etc.)	
2.3. Expenses	
2.4. Balance @ end Asaar 2076	
2.5. Details of any donation received, gift in kind	

Slide: 2

2

## Finance: Operating Budget

Budget	Budget Allocated	Budget Released	Budget Expenditure	Irregularities (BERUJ)		
				Amount	Clearances	% Clearances
Capital						
Recurrent						
Total						

Any comments:

Slide: 3

3

## Human Resources

POSTS	GOVERNMENT		Development committee		CURRENTLY AVAILABLE		
	Sanctioned post (in number)	Fulfilled (in number)	Sanctioned post (in number)	Fulfilled (in number)	Among government sanction (in number)	Among development committee sanction (in number)	Local and other resources (in number)
Medical Doctors							
HA/Sr AHW							
Staff Nurse							
Radiographer/Dark room Assistant							
Lab technician/Assistant							
AHW							
ANM							
Administrative Staffs							
Medical Recorder							
Others							
Total							

Slide: 4

4

## Hospital Beds

Description	Total
Sanctioned Beds (Government)	
Sanctioned Beds (Development committee)	
Total operational Beds	
Total inpatient beds	
Maternity beds	
ICU beds	
NICU beds	
Emergency Department	
Geriatric	
Other	

Slide: 5

5

## Existing Hospital Building and land

● Hospital owned land: .....-.....

(Ropani/Bigaha)

● Building:

विवरण	पक्का	अपक्का	अपक्का का कुल प्रयोग : मिति
Hospital Room			
Doctor quarter:			
Nurses quarter:			
Paramedics quarter:			
Other Staff quarter:			

Slide: 6

6

नेपाल सरकार  
स्वास्थ्य तथा जनसंख्या मन्त्रालय  
रामशाहपथ, काठमाडौं

Number of Ambulance :

Functional	Non Functional

Slide: 7

7

**Status of Major Medical Equipments**

Department	Name of equipments	Quantities	
		Functional	Non Functional
Operation Theater	1. 2. 3.		
Laboratory	1. 2. 3.		
Radiology:	1. 2. 3.		

Slide: 8

8

**Status of Major Medical Equipments**

Department	Name of equipments	Quantities	
		Functional	Non Functional
Emergency	1. 2. 3.		
ICU	1. 2. 3.		
NICU	1. 2. 3.		

Slide: 9

9

**Health Care Waste Management System in Hospital**

S. No.	Activities	Current Practice	Number of Equipment	Condition of equipment
1	Segregation of risk and non-risk waste	Yes/ No	----- -----	
2	Autoclaving for risk waste	Yes/ No	No. of Autoclave for risk-waste sterilization	
3	Use of Needle Cutter/ Needle Destroyer	Yes/ No	No. of Needle cutter	
4	Use of placenta Pit	Yes/ No	No. of Placenta Pit	

Note: Please mention current practice of final waste disposal system in Hospital (e.g. open burning, dispose in municipality/ Private container etc.)

Slide: 10

10

**Status of the major indicators**

Indicators	2073/74	2074/75	2075/76
% of Monthly Report Entered			
% of Monthly Report Entered within time			
Bed occupancy rate			
Average length of stay			
Throughput			
Bed turnover interval			
% of Surgeries among In-Patients			
Infection rate among surgical cases			
Surgery related death rate			

Slide: 11

11

**Status of the major indicators**

Indicators	2073/74	2074/75	2075/76
Outpatient Sex Ratio			
Inpatient sex Ratio			
Deaths within 48 hours of Admission			
Deaths after 48 hours of Admission			
Average number of radiographic images per day			
Average number of laboratory tests per day			

Slide: 12

12



जिल्ला अस्पतालहरूको गुणस्तर एवं सेवा सुदृढीकरण				
विवरण		२०७३/७४	२०७४/७५	२०७५/७६
जम्मा विनियोजित बजेट रु				
सि.नं.	विवरण	खर्च रकम रु.		
		२०७३/७४	२०७४/७५	२०७५/७६
१	अस्पतालको गुरु योजना Master Plan तयारी			
२	अस्पताल विकास/सहयोग समितिको बैठक संचालन र सामाजिक परीक्षण साथै अस्पतालको वार्षिक प्रतिवेदन तयारी तथा छपाई			
३	अस्पतालमा Continue Medical Education कार्यक्रम संचालन			
४	अस्पताल तथा अस्पताल परिसरको सर सफाईका लागि ज्याला खर्च			
५	भौतिक संरचनाको मर्मत सुधार			
६	अस्पतालजन्य फोहोर मैला व्यवस्थापन तथा सङ्ग्रहण रोक्नु			
७	अस्पतालको लागि अत्यावश्यक विद्युत, खानेपानी तथा ढल निकास व्यवस्थापन			
८				

13

जिल्ला अस्पतालहरूको गुणस्तर एवं सेवा सुदृढीकरण				
सि.नं.	विवरण	खर्च रकम रु.		
		२०७३/७४	२०७४/७५	२०७५/७६
८	क्लिनिकल सेवा विस्तार/जीजार् उपकरण खरिद			
९	अस्पतालमा फार्मसी स्थापना संचालन तथा सुदृढीकरण			
१०	एक्सरे, अल्ट्रा साउण्ड इन्सुली तथा प्रयोगशाला सेवा विस्तार			
११	अस्पतालको स्वास्थ्य व्यवस्थापन सूचना प्रणाली सुदृढीकरण			
१२	अस्पतालको लागि फनिसिङ एवं फनिचर			
१३	विरामीहरूका लागि अन्य सेवा सुविधाहरू सुदृढीकरण गर्न			
१४	अस्पतालमा सोलार पावर ब्याकअप जडान			

14

Hospital Major Achievements	
1.	
2.	
3.	
4.	
5.	
6.	
7.	
8.	
9.	
10.	

15

अस्पतालको फार्मसी	
जम्मा विनियोजित बजेट रु	२०७५/७६ .....
विवरण	
फार्मसी संचालन गरेको मिति	
फार्मसीमा उपलब्ध औषधिहरूको संख्या	
फार्मसीमा कार्यरत जनशक्ती संख्या (जना)	
Software को अवस्था (उपलब्धता, अवस्था)	
वार्षिक आम्दानी रकम (रु)	
वार्षिक खर्च (औषधि खरिद, कर्मचारी तथा अन्य) रु.	
वार्षिक खुद आम्दानी रु.	

16

Minimum Service Standards	
MSS Category	Score
1.	
2.	
3.	
4.	
5.	
.....	
Average Score	

17

Hospital Deaths FY 2075/76	
• Number of Maternal Death at Hospital	:
• Number of Neonatal Death at Hospital	:
• Number of Perinatal Deaths in hospital	:
• Number of still births	:
• Number of early neonatal deaths	:
• Number of hospital maternal deaths reviewed	:
• Number of hospital perinatal deaths reviewed	:
• Major responses taken to prevent similar maternal and perinatal deaths in future :	
Causes of Death	
Perinatal:	
Maternal:	

18



Hospital Based One Stop Crisis Management Center (OCMC)			
Type of Crime	Total number of cases (New)		
	2073/74	2074/75	2075/76
Sexual Assault			
Physical Assault			
Domestic Violence			
Other			
Total			

19

Inpatients Admitted and Discharged in FY 2075/76					
Admitted Number			Discharged Number		
Female	Male	Total	Female	Male	Total

20

Emergency Visit in FY 2075/76						
Age Group	Number			%		
	Female	Male	Total	Female	Male	Total
Up to 14 Yrs						
15 to 49 Yrs						
50-59 Yrs						
60+ Yrs						
Total						

21

Total Patients Served by Social Service in FY 2075/76						
Target Group	Number			%		
	Female	Male	Total	Female	Male	Total
Ultra Poor and Poor						
Helpless						
Person with Disability						
Senior Citizen						
Victims of Gender Based Violence						
Female Health Volunteers						
Total						

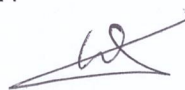

22

TOP TEN CAUSES OF MORBIDITY			
Rank	Causes of Morbidity 2075/76	% among total OPD Visits	Rank in FY 2074/75
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
Total OPD			

23

STRENGTH/OPPORTUNITY

24



  
 नेपाल सरकार  
 स्वास्थ्य तथा जनसंख्या  
 राममानसिंह

Major priority issues for hospital strengthen to achieve expected result

Slide 25

25

Thank You

Slide 26

*[Handwritten signature]*

